



# K-12 Capital Planning Services

*A strategic process for facility decision-making*

As a trusted advisor to school districts across the nation, we help align your district's facilities to your mission, curriculum, enrollment, and budget. Our approach empowers district leaders to craft a future-focused vision, driven by community support, to maximize the positive impact on students and the entire community.

## WHAT IS YOUR CURRENT AND FUTURE ENROLLMENT?

Our insights allow you to anticipate changes, plan for future needs, and align your facilities and programs with your evolving student population.

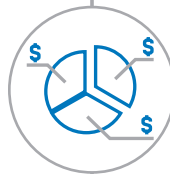


### WE'LL HELP YOU:

- Analyze historical data to identify trends and patterns.
- Predict future student populations.
- Turn projection data into actionable insights for district budget, staffing, and facility planning.

## HOW COST-EFFECTIVE AND EFFICIENT ARE YOUR FACILITIES?

By helping you understand the true cost of keeping your buildings operational and how efficiently they are being used, your budget is spent wisely and your facilities are utilized to their fullest potential.

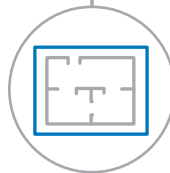


### WE'LL HELP YOU:

- Identify capital needs by building, with associated costs and priorities.
- Evaluate building usage to identify underutilized spaces and optimize resource allocation.
- Determine how to enhance functionality and modernize learning spaces.

## HOW COULD YOUR FACILITIES CHANGE TO MEET THE NEEDS OF THE DISTRICT AND COMMUNITY?

Our proactive approach allows you to adapt to changing educational trends, community needs, and demographic shifts, making sure your facilities remain relevant and supportive of your district's mission.

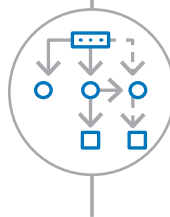


### WE'LL HELP YOU:

- Create a facility master plan aligned with district goals and current and future needs.
- Develop a capital plan and funding strategies for capital improvements.
- Repurpose underutilized buildings to better serve the district and community through disposition, redevelopment, etc.

## HOW DO YOU MAKE YOUR VISION A REALITY?

Making your vision a reality involves meticulous planning and execution. By coordinating the implementation of your facility master plan, we help you navigate the complexities and bring your vision to life.



### WE'LL HELP YOU:

- Plan and optimize capital program schedules and budgets, minimizing risk and costs.
- Procure professional services for project execution.
- Support on-time and on-budget delivery through strong project controls and reporting.
- Provide transparency to stakeholders.
- Oversee real estate transactions or redevelopment.

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